

CERTIFICATE

State of Kansas
County
2012

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

Ness County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,122,848	1,579,043	18.230
Road & Bridge	79-1946	8	2,680,348	2,161,042	24.949
Ambulance Service	65-6113	9	118,656	107,689	1.243
Health	65-2047	9	207,713	122,786	1.418
Appraiser's Cost	19-436	10	168,000	117,790	1.360
Noxious Weed	2-1318	10	368,698	146,239	1.688
Employee Benefit	12-16,10	11	471,948	441,289	5.095
Special Alcohol		12	1,982		
Noxious Weed Capital Outlay		12	3,000		
Solid Waste		13	216,167		
Solid Waste-Postclosure		13	99,470		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Totals		xxxxx	6,458,830	4,675,878	53.983
Budget Summary		16			
Budget Summary2					
Neighborhood Revitalization Rebate		17	Is a Resolution required?	Yes	County Clerk's Use Only
Resolution					Nov 1, 2011 Total Assessed Valuation

Assisted by:

**ADAMS, BROWN, BERAN &
BALL, CHTD.**

Address:

PO BOX 1186

HAYS, KS 67601

Attest: August 22, 2011

[Signature]
County Clerk

[Signature]

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>3,953,061</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,953,061</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>96,398</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,674,928</u>	
5b. Personal Property 2010	- <u>1,487,066</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>187,862</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>24,824</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>309,084</u>	
8. Total Estimated Valuation July 1, 2011	<u>86,645,400</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>86,336,316</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00358</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>14,152</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>3,967,213</u></u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,967,213</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,364,810	76,192	1,556	13,515	0
Road & Bridge	1,753,822	97,909	2,000	17,368	0
Ambulance Service	90,986	5,079	104	901	0
Health	119,736	6,684	137	1,186	0
Appraiser's Cost	103,778	5,794	118	1,028	0
Noxious Weed	126,767	7,077	145	1,255	0
Employee Benefit	393,162	21,949	448	3,893	0
TOTAL	3,953,061	220,684	4,508	39,146	0

County Treas Motor Vehicle Estimate 220,684

County Treasurers Recreational Vehicle Estimate 4,508

County Treasurers 16/20M Vehicle Estimate 39,146

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.05583

Recreational Vehicle Factor 0.00114

16/20M Vehicle Factor 0.00990

Slider Factor 0.00000

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
3 John Deere 770D Motorgraders	12/27/2010	24	3.55	335,500	335,500	171,227	171,228
Totals					335,500	171,227	171,228

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Ness County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	924,817	862,079	379,284
Receipts:			
Ad Valorem Tax	1,130,604	1,316,223	xxxxxxxxxxxxxxxxxx
Delinquent Tax	14,418	5,767	
Motor Vehicle Tax	67,170	77,357	76,192
Recreational Vehicle Tax	1,365	1,423	1,556
16/20M Vehicle Tax	12,740	10,419	13,515
Gross Earnings (Intangible) Tax	21,121	13,782	11,158
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	663	0
Severance Tax	63,466	10,000	10,000
Federal Aid	6,637	6,637	0
State Aid	322	0	0
Emergency Preparedness Grant	0	0	0
County Officer Fees	40,498	10,000	10,000
Mortgage Registration Fees	20,298	10,000	10,000
Interest on Taxes	10,584	2,100	2,100
Treasurer Special Auto	28,063	0	0
Tax Sale Fees	318	0	0
Reimbursements	3,968	0	0
Interest on Idle Funds	56,456	25,000	25,000
Miscellaneous	50,376	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,528,404	1,494,371	164,521
Resources Available:	2,453,221	2,356,450	543,805

Ness County

2012

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	2,453,221	2,356,450	543,805
Expenditures:			
County Commissioners	85,462	109,972	116,225
County Clerk	118,387	140,849	148,049
County Treasurer	108,094	122,887	123,813
County Attorney/Counselor	60,514	66,675	69,543
Register of Deeds	64,526	75,934	77,078
Sheriff	499,457	613,529	652,868
Courthouse General	262,108	345,300	399,600
Unified Courts	43,194	58,442	58,730
Maintenance Engineer	38,638	38,531	39,906
Election	31,493	26,850	34,050
County Fair	15,000	20,000	20,000
Emergency Preparedness	14,969	18,767	17,527
Economic Development	52,745	59,571	59,810
Airport	38,533	5,200	5,200
Soil Conservation	18,000	18,000	18,000
Mental Health	18,000	18,000	18,800
Mental Retardation	17,000	17,000	17,000
Senior Citizens	55,295	55,295	60,825
Parks & Recreation	0	0	0
Historical Society	7,000	6,000	6,000
Goodman Lake Maintenance	1,000	1,000	1,200
Transfer to Solid Waste	0	25,000	20,000
Juvenile Detention	2,015	4,000	4,000
Old Settler's Reunion	5,000	0	0
GIS Coordinator	0	20,000	45,000
Ness County Law Library	1,596	0	0
Transfer to Capital Improv Reserve	30,000	30,000	30,000
Transfer to Capital Equipment Reserve	0	70,000	70,000
Subtotal	1,588,026	1,966,802	2,113,224
Neighborhood Revitalization Rebate	3,116	10,364	9,624
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,591,142	1,977,166	2,122,848
Unencumbered Cash Balance Dec 31	862,079	379,284	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,861,712	2,029,166	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,122,848
Tax Required			1,579,043
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			1,579,043

Ness County

2012

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
County Commissioners			
Salaries	72,777	90,962	97,195
Contractual	12,467	18,460	16,480
Commodities	218	550	550
Capital Outlay	0	0	2,000
Total	85,462	109,972	116,225
County Clerk			
Salaries	112,583	129,184	136,384
Contractual	3,381	6,290	5,790
Commodities	2,202	2,375	2,375
Capital Outlay	221	3,000	3,500
Total	118,387	140,849	148,049
County Treasurer			
Salaries	95,829	99,777	104,203
Contractual	7,592	15,110	13,110
Commodities	4,673	8,000	6,500
Capital Outlay	0	0	0
Total	108,094	122,887	123,813
County Attorney/Counselor			
Salaries	57,756	60,875	63,773
Contractual	2,296	5,050	5,120
Commodities	462	550	550
Capital Outlay	0	200	100
Total	60,514	66,675	69,543
Register of Deeds			
Salaries	58,169	64,549	67,193
Contractual	2,473	4,285	3,500
Commodities	3,314	4,600	3,885
Capital Outlay	570	2,500	2,500
Total	64,526	75,934	77,078
Sheriff			
Salaries	517,318	571,029	599,518
Contractual	31,908	39,300	39,350
Commodities	62,988	75,200	88,500
Capital Outlay	32,243	73,000	70,500
Less: Reimbursements	(145,000)	(145,000)	(145,000)
Total	499,457	613,529	652,868
Courthouse General			
Contractual	120,078	110,300	127,100
Commodities	20,763	23,000	24,500
Capital Outlay	117,355	152,000	188,000
Capital Improvement	3,912	60,000	60,000
Total	262,108	345,300	399,600
Unified Courts			
Contractual	36,862	48,042	48,530
Commodities	3,340	3,200	3,000
Capital Outlay	2,992	7,200	7,200
Total	43,194	58,442	58,730
Total - Page 7b	1,241,742	1,533,588	1,645,906

Ness County

2012

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Maintenance Engineer			
Salaries	35,114	34,381	35,756
Contractual	570	650	650
Commodities	2,549	3,000	3,000
Capital Outlay	405	500	500
Total	38,638	38,531	39,906
Election			
Salaries	9,251	9,000	10,500
Contractual	19,793	12,850	20,650
Commodities	1,878	2,500	2,400
Capital Outlay	571	2,500	500
Total	31,493	26,850	34,050
County Fair			
Premiums	3,000	5,000	5,000
Building	5,000	7,000	7,000
Entertainment	7,000	8,000	8,000
Total	15,000	20,000	20,000
Emergency Preparedness			
Salaries	4,487	5,880	6,027
Contractual	3,784	1,000	500
Commodities	492	5,250	4,300
Capital Outlay	6,206	6,637	6,700
Total	14,969	18,767	17,527
Economic Development			
Salaries	42,051	50,385	52,874
Contractual	6,798	7,686	5,436
Commodities	2,114	1,000	1,000
Capital Outlay	1,782	500	500
Total	52,745	59,571	59,810
Airport			
Airport Maintenance	5,200	5,200	5,200
Airport Grant Matching	33,333	0	0
Total	38,533	5,200	5,200
Soil Conservation	18,000	18,000	18,000
Mental Health	18,000	18,000	18,800
Mental Retardation	17,000	17,000	17,000
Senior Citizens	55,295	55,295	60,825
Parks & Recreation	0	0	
Historical Society	7,000	6,000	6,000
Goodman Lake Maintenance	1,000	1,000	1,200
Transfer to Solid Waste	0	25,000	20,000
Juvenile Detention	2,015	4,000	4,000
Old Settler's Reunion	5,000	0	
GIS Coordinator	0	20,000	45,000
Ness County Law Library	1,596	0	
Transfer to Capital Improv Reserve	30,000	30,000	30,000
Transfer to Capital Equipment Reserve	0	70,000	70,000
Total - Page7c	346,284	433,214	467,318
Total - Page7b	1,241,742	1,533,588	1,645,906
Total Detail Expenditures**	1,588,026	1,966,802	2,113,224

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Ness County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	321,223	253,113	84,174
Receipts:			
Ad Valorem Tax	1,461,018	1,691,386	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17,964	7,186	0
Motor Vehicle Tax	84,062	99,961	97,909
Recreational Vehicle Tax	1,717	1,839	2,000
16/20M Vehicle Tax	12,869	13,462	17,368
Slider	0	0	0
Special City & County Highway	311,047	313,309	307,855
County Equalization	13,165	0	0
FEMA Reimbursements	0	0	0
Reimbursements - Bridge Projects	0	51,000	0
Sale of Material and Equipment	58,043	5,000	5,000
Miscellaneous	1,428	5,000	5,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,961,313	2,188,143	435,132
Resources Available:	2,282,536	2,441,256	519,306
Expenditures:			
Maintenance:			
Personal Services	900,270	976,509	1,028,897
Commodities	573,667	786,400	891,400
Contractual	27,333	23,000	23,000
Capital Outlay	50,147	126,500	151,500
Culverts & Bridges	26,052	50,000	65,000
Administrative:			
Personal Services	95,725	101,166	107,014
Commodities	1,975	3,800	3,700
Contractual	99,219	40,390	45,665
Capital Outlay	1,008	1,000	1,000
Transfers Out	250,000	235,000	350,000
Neighborhood Revitalization Rebate	4,027	13,317	13,172
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,029,423	2,357,082	2,680,348
Unencumbered Cash Balance Dec 31	253,113	84,174	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,151,416	2,372,082	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,680,348
Tax Required			2,161,042
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			2,161,042

Ness County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	97,134	154,987	2,960
Receipts:			
Ad Valorem Tax	100,567	87,747	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,212	485	
Motor Vehicle Tax	5,641	6,879	6,684
Recreational Vehicle Tax	116	127	137
16/20 M Vehicle Tax	660	926	1,186
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	108,196	96,164	8,007
Resources Available:	205,330	251,151	10,967
Expenditures:			
Commodities	0	4,500	5,000
Contractual	50,343	63,000	63,000
Capital Outlay	0	180,000	50,000
Neighborhood Revitalization Rebate	0	691	656
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	50,343	248,191	118,656
Unencumbered Cash Balance Dec 31	154,987	2,960	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	207,689	248,191	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			118,656
Tax Required			107,689
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			107,689

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	92,825	101,379	66,487
Receipts:			
Ad Valorem Tax	119,344	115,473	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,439	576	
Motor Vehicle Tax	6,449	8,164	5,794
Recreational Vehicle Tax	131	150	118
16/20 M Vehicle Tax	1,267	1,099	1,028
Slider	0	0	0
State Aid	17,476	3,500	3,500
Federal Aid	18,310	10,386	4,000
Health Services	23,804	3,806	4,000
Interest on Idle Funds	0	0	0
Miscellaneous	2,188	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	190,408	143,154	18,440
Resources Available:	283,233	244,533	84,927
Expenditures:			
Personal Services	136,423	142,712	172,925
Commodities	21,346	21,350	22,700
Contractual Services	24,085	11,575	9,840
Capital Outlay	0	1,500	1,500
Neighborhood Revitalization Rebate	0	909	748
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	181,854	178,046	207,713
Unencumbered Cash Balance Dec 31	101,379	66,487	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	188,493	196,481	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			207,713
Tax Required			122,786
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			122,786

129725

129,726

Ness County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	47,494	51,477	41,733
Receipts:			
Ad Valorem Tax	110,434	100,084	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,323	529	
Motor Vehicle Tax	5,839	7,554	7,077
Recreational Vehicle Tax	119	139	145
16/20 M Vehicle Tax	1,169	1,017	1,255
Slider	0	0	0
State Aid	2,998	0	
Miscellaneous	1,634	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	123,516	109,323	8,477
Resources Available:	171,010	160,800	50,210
Expenditures:			
Personal Services	54,869	58,069	60,762
Commodities	5,040	4,200	5,500
Contractual Services	51,302	54,010	54,020
Capital Outlay	8,018	2,000	47,000
Neighborhood Revitalization Rebate	304	788	718
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	119,533	119,067	168,000
Unencumbered Cash Balance Dec 31	51,477	41,733	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	158,828	164,067	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			168,000
Tax Required			117,790
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			117,790

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Noxious Weed			
Unencumbered Cash Balance Jan 1	118,129	101,621	31,669
Receipts:			
Ad Valorem Tax	121,809	122,254	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,596	638	0
Motor Vehicle Tax	7,229	8,333	21,949
Recreational Vehicle Tax	146	153	448
16/20 M Vehicle Tax	1,780	1,122	3,893
Slider	0	0	0
Chemical Sales and Treatment	399,106	164,500	164,500
State Aid	0	0	0
Miscellaneous	136	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	531,802	297,000	190,790
Resources Available:	649,931	398,621	222,459
Expenditures:			
Personal Services	68,243	77,279	81,177
Commodities	469,459	271,440	269,470
Contractual	10,211	12,970	13,160
Capital Outlay	62	1,000	1,000
Transfers to Noxious Weed Capital Outlay	0	3,300	3,000
Neighborhood Revitalization Rebate	335	963	891
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	548,310	366,952	368,698
Unencumbered Cash Balance Dec 31	101,621	31,669	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	353,674	366,952	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			368,698
Tax Required			146,239
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			146,239

See Tab A

Ness County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,826	41,529	24,575
Receipts:			
Ad Valorem Tax	328,458	379,165	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,719	1,488	0
Motor Vehicle Tax	15,421	22,466	5,079
Recreational Vehicle Tax	313	413	104
16/20M Vehicle Tax	3,114	3,026	901
Slider	0	0	0
Transfers In	1,066	0	0
Miscellaneous	585	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	352,676	406,558	6,084
Resources Available:	369,502	448,087	30,659
Expenditures:			
Social Security	94,776	100,565	103,079
Medicare	21,585	23,519	24,200
Employee Retirement	151,053	196,443	216,979
Workmen's Compensation Insurance	57,619	80,000	105,000
Unemployment Insurance	2,035	20,000	20,000
Neighborhood Revitalization Rebate	905	2,985	2,690
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	327,973	423,512	471,948
Unencumbered Cash Balance Dec 31	41,529	24,575	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	360,563	423,512	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			471,948
Tax Required			441,289
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			441,289

Ness County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,716	1,982	982
Receipts:			
Private Club Liquor tax	324	1,000	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	324	1,000	1,000
Resources Available:	6,040	2,982	1,982
Expenditures:			
Contractual	4,058	2,000	1,982
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,058	2,000	1,982
Unencumbered Cash Balance Dec 31	1,982	982	0
2010/2011 Budget Authority Amount:	7,387	7,116	

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	66,592	66,592	0
Receipts:			
Transfer from Noxious Weed	0	5,388	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	5,388	3,000
Resources Available:	66,592	71,980	3,000
Expenditures:			
Contractual	0	0	
Capital Outlay	0	71,980	3,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	71,980	3,000
Unencumbered Cash Balance Dec 31	66,592	0	0
2010/2011 Budget Authority Amount:	0	72,892	

Ness County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,701	-10,086	1,115
Receipts:			
Disposal Fees	201,505	202,000	202,000
Miscellaneous & Co General Fund Transfers	779	25,000	20,000
Does miscellaneous exceed 10% of Total Receipts		Exceed 10% Rule	
Total Receipts	202,284	227,000	222,000
Resources Available:	218,985	216,914	223,115
Expenditures:			
Personal Services	39,173	44,299	46,777
Commodities	18,481	12,000	17,250
Contractual	161,417	142,500	140,140
Capital Outlay	0	7,000	2,000
Transfers to Solid Waste Post Closure	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	229,071	215,799	216,167
Unencumbered Cash Balance Dec 31	-10,086	1,115	6,948
2010/2011 Budget Authority Amount:	230,518	215,799	

See Tab B

Adopted Budget

Solid Waste-Postclosure	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	69,470	79,470	89,470
Receipts:			
Transfer from Solid Waste	10,000	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	10,000	10,000
Resources Available:	79,470	89,470	99,470
Expenditures:			
Post Closure Costs	0	0	99,470
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	99,470
Unencumbered Cash Balance Dec 31	79,470	89,470	0
2010/2011 Budget Authority Amount:	79,470	89,470	

NOTICE OF BUDGET HEARING

The governing body of
Ness County
will meet on August 22, 2011 at 9:30 a.m. at Ness County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ness County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,591,142	19.158	1,977,166	19.082	2,122,848	1,579,043	18.224
Road & Bridge	2,029,423	24.756	2,357,082	24.521	2,680,348	2,161,042	24.941
Ambulance Service	50,343	1.704	248,191	1.272	118,656	107,689	1.243
Health	181,854	2.022	178,046	1.674	207,713	122,786	1.417
Appraiser's Cost	119,533	1.871	119,067	1.451	168,000	117,790	1.359
Noxious Weed	548,310	2.064	366,952	1.772	368,698	146,239	1.688
Employee Benefit	327,973	5.564	423,512	5.497	471,948	441,289	5.093
Special Alcohol	4,058		2,000		1,982		
Noxious Weed Capital Outlay	0		71,980		3,000		
Solid Waste	229,071		215,799		216,167		
Solid Waste-Postclosure	0				99,470		
Non-Budgeted Funds-A	58,231						
Non-Budgeted Funds-B	93,737						
Totals	5,233,675	57.139	5,959,795	55.269	6,458,830	4,675,878	53.965
Less: Transfers	290,000		375,388		483,000		
Net Expenditure	4,943,675		5,584,407		5,975,830		
Total Tax Levied	3,443,045		3,953,061		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	60,258,902		71,523,577		86,645,400		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	447,286	122,677	335,500
Total	447,286	122,677	335,500

*Tax rates are expressed in mills

Clerk

Ness County

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,569,419	18.113	9,624
Road & Bridge	2,147,870	24.789	13,172
Ambulance Service	107,033	1.235	656
Health	122,038	1.408	748
Appraiser's Cost	117,072	1.351	718
Noxious Weed	145,348	1.678	891
Employee Benefit	438,599	5.062	2,690
TOTAL	4,647,379	53.637	28,499

2011 July 1 Valuation: 86,645,400

Valuation Factor: 86,645.400

Neighborhood Revitalization Subj to Rebate: 531,348

Neighborhood Revitalization factor: 531.348

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

COUNTY RESOLUTION

RESOLUTION NO. 2011-07

A resolution expressing the property taxation policy of the Board of Ness County Commissioners with respect to financing the 2012 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Ness County budget exceed the amount levied to finance the 2011 Ness County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Ness County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Ness County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Ness County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Ness County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Ness County Commissioners. The date and time of budget hearings with the Board of Ness County Commissioners will be published in the Ness Co News (newspaper). Interested persons can also address questions concerning the budget to Co. Clerk (office) _____ by calling 798-2401 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 8th day of August, 2011 by the Board of Ness County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Paul E. Beck
Jay Harris
Frederick P. Glog



ATTEST:

Denise S. Kerr
Ness Co. Clerk

NOTICE OF BUDGET HEARING

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Ness County
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Appraiser's Cost	119,533	1.871	119,067	1.451	168,000	117,790	1.359
Noxious Weed	548,310	2.064	366,952	1.772	368,698	146,239	1.688
Employee Benefit	327,973	5.564	423,512	5.497	471,948	441,289	5.093
Special Alcohol	4,058		2,000		1,982		
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Outstanding Indebtedness,

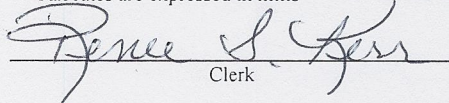
January 1,

	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	447,286
Total	447,286

	2010
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	122,677
Total	122,677

	2011
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	335,500
Total	335,500

*Tax rates are expressed in mills


Clerk

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Assessed Valuation	60,258,902		71,523,577		86,645,400		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2009

0
0
0
447,286
447,286

2010

0
0
0
122,677
122,677

2011

0
0
0
335,500
335,500

*Tax rates are expressed in mills

Rene S. Herr
Clerk